

保険給付費の推移

【療養給付費】

(単位：円)

区分 年度	一般			退職		
	27	28	29	27	28	29
4月	193,820,000	208,815,000	210,326,000	16,151,000	11,093,000	7,532,000
5月	452,186,518	456,015,987	437,135,597	31,984,231	16,207,556	10,961,882
6月	417,919,265	430,551,627	412,271,648	27,275,073	21,204,734	10,448,746
7月	405,395,098	398,852,177	412,408,898	26,736,860	15,514,890	11,095,575
8月	423,002,126	432,342,435	427,854,665	29,029,561	17,398,863	8,246,271
9月	432,953,631	423,259,024	420,433,058	32,083,810	18,433,244	7,516,926
10月	420,004,586	412,307,777	412,901,380	25,364,367	18,296,514	7,700,514
11月	413,799,829	394,164,645	389,483,477	26,886,367	16,419,584	8,628,230
12月	425,346,371	394,979,214	390,288,372	23,988,102	16,813,536	8,835,246
1月	422,223,224	395,554,276	390,856,604	22,271,507	14,305,502	7,517,314
2月	428,689,610	426,615,893	421,549,328	20,457,617	15,091,657	7,930,426
3月	417,637,858	420,653,803	415,658,045	22,186,585	15,064,130	7,915,961
4月	221,472,966	177,851,419	171,748,301	4,751,728	114,693	△ 1,642,535
退職振替	△ 10,656,461	△ 2,358,338	△ 10,000,000	10,656,461	2,358,338	10,000,000
合計	5,063,794,621	4,969,604,939	4,902,915,374	319,823,269	198,316,241	112,686,556
伸率%	107.0	98.1	98.7	81.7	62.0	56.8
一人当たり給付費	267,614	266,395	272,475	282,031	283,309	340,443
一人当たりの伸率%	108.0	99.5	102.3	109.5	100.5	120.2

【療養費】

(単位：円)

区分 年度	一般			退職		
	27	28	29	27	28	29
4月	6,633,726	7,275,292	5,864,875	348,291	182,041	74,189
5月	7,217,589	6,687,856	6,762,692	366,085	198,546	92,130
6月	7,221,092	6,738,283	6,342,164	340,303	168,207	127,135
7月	8,056,787	6,834,034	7,178,394	253,604	183,533	184,722
8月	8,124,882	7,559,868	6,918,586	297,743	233,382	174,657
9月	8,047,055	8,453,540	6,250,766	296,050	230,999	117,528
10月	7,501,601	7,080,039	6,392,112	230,969	151,777	97,704
11月	7,631,373	6,687,036	6,037,295	297,566	164,456	105,866
12月	7,315,915	6,381,529	5,761,472	333,542	215,086	138,458
1月	6,583,043	6,556,712	5,919,634	267,828	678,489	436,766
2月	6,454,333	6,036,565	5,450,026	266,886	131,429	84,605
3月	5,998,203	5,811,558	5,246,882	234,931	72,510	46,677
4月						
退職振替	△ 60,120	0	△ 150,000	60,120	0	150,000
合計	86,725,479	82,102,312	73,974,898	3,593,918	2,610,455	1,830,437
伸率%	94.5	94.7	90.1	59.1	72.6	70.1
一人当たり給付費	4,583	4,401	4,111	3,169	3,729	5,530
一人当たりの伸率%	95.4	96.0	93.4	79.3	117.7	148.3

【高額療養費】

(単位：円)

区分 年度	一般			退職		
	27	28	29	27	28	29
4月	48,482,661	57,109,926	55,627,427	6,024,273	4,217,552	1,464,386
5月	57,806,849	62,512,290	64,881,968	5,819,052	1,817,082	1,660,490
6月	51,668,870	61,433,133	60,083,228	3,448,073	4,351,865	1,526,931
7月	54,633,282	49,495,143	56,972,204	4,560,377	2,015,486	2,299,032
8月	53,175,506	62,498,266	61,594,614	4,922,975	2,951,092	1,273,169
9月	54,775,143	59,862,383	60,762,237	6,063,530	3,095,562	1,111,248
10月	55,851,161	59,202,637	60,378,690	4,405,658	3,717,441	1,881,074
11月	52,954,193	52,081,052	53,115,636	5,379,726	2,605,416	1,318,375
12月	54,029,282	50,365,942	51,366,455	3,426,001	2,967,500	1,501,594
1月	59,400,087	49,213,535	50,191,156	3,588,863	2,347,660	1,187,947
2月	55,264,313	58,626,534	59,791,143	2,963,510	3,286,747	1,663,138
3月	59,495,377	67,588,590	68,931,229	4,839,615	3,074,266	1,555,619
4月						
退職振替	△ 2,630,739	△ 993,597	△ 2,500,000	2,630,739	993,597	2,500,000
合計	654,905,985	688,995,834	701,195,987	58,072,392	37,441,266	20,943,004
伸率%	117.0	105.2	101.8	102.3	64.5	55.9
一人当たり給付費	34,611	36,934	38,968	51,210	53,488	63,272
一人当たりの伸率%	118.1	106.7	105.5	137.2	104.4	118.3

【保険給付費計】

総計	5,805,426,085	5,740,703,085	5,678,086,259	381,489,579	238,367,962	135,459,997
伸率%	107.8	98.9	98.9	84.0	62.5	56.8
一人当たり給付費	306,808	307,730	315,554	336,411	340,526	409,245
一人当たりの伸率%	108.8	100.3	102.5	112.6	101.2	120.2